

ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY
FY 2002

Connecticut

STATE: Connecticut

	Total Served				Penetration Rates		
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate (Served/State Pop) x1000	US Penetration Rate (Based on states reporting)	
	n	%	n	%			
<u>Age</u>							
0 to 3	499	1%	32,358	1%	2.8	2.7	(47 states)
4 to 12	11,522	19%	644,542	14%	26.2	21.5	(49 states)
13 to 17	7,855	13%	558,765	12%	34.8	34.1	(49 states)
18 to 20	1,451	2%	191,003	4%	11.7	18.8	(50 states)
21 to 64	30,784	51%	2,848,402	60%	15.6	21.1	(50 states)
65 to 74	1,333	2%	141,971	3%	5.8	9.2	(50 states)
75 and over	774	1%	112,675	2%	3.2	8.2	(50 states)
Unknown Age	6,025	10%	110,239	2%			(26 states)
TOTAL	60,243	100%	4,728,316	100%	17.7	19.8	(51 states)
<u>Gender</u>							
Female	25,297	42%	2,380,571	50.3%	14.4	19.8	(50 states)
Male	28,823	48%	2,244,778	47.5%	17.5	19.4	(50 states)
Unknown	6,123	10%	102,967	2.2%			(30 states)
TOTAL	60,243	100%	4,728,316	100%	17.7	19.8	(51 states)
<u>Race/Ethnicity</u>							
American Indian/Alaskan Native	396	1%	49,497	1%	41.1	22.3	(47 states)
Asian	619	1%	60,669	1%	7.5	7.7	(48 states)
Black/African American	9,513	16%	991,235	21%	30.7	33.5	(47 states)
Native Hawaiian/Pacific Islander	48	0%	10,944	0.2%	35.1	54.9	(23 states)
White	30,864	51%	2,932,673	62%	11.1	17.3	(50 states)
Hispanic	-	-	264,621	6%	0.0	14.7	(21 states)
Multi-Racial	1,031	2%	35,018	1%	13.8	10.2	(21 states)
Other Race/Race Unknown	17,772	30%	383,659	8%			(48 states)
TOTAL	60,243	100%	4,728,316	100%	17.7	20.5	(51 states)
<u>Hispanic Origin</u>							
Hispanic or Latino	10,940	18%	284,214	10%	34.2	11.6	(31 states)
Not Hispanic or Latino	38,447	64%	2,294,165	83%	12.5	18.6	(32 states)
Hispanic Status Unknown	10,856	18%	190,092	7%			(21 states)
TOTAL	60,243	100%	2,768,471	100%			(31 states)

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a 1) Reflects an unduplicated count of adult clients who received MH services. 2) Children's programs included: State Psychiatric Facility, Respite (cross tabulation not possible-inserted data using ethnicity with age and gender unknown), Emergency Mobile Services (specific genders, ethnicity and ages unknown- not unduplicated), Direct Family Advocacy (gender unknown-not unduplicated); Extended Day Treatment, Care Coordination, Child Guidance Clinics, Residential (used age at admission). 3) Not included is an estimated 4887 served through the Department of Children and Families' other behavioral health services for children (e.g., wraparound, prevention, community emergency services, etc.), as determined by contracted services levels identified in the SFY 2002 Spending Plan.

2b See notes for Table 2a.

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002**

STATE: **Connecticut**

	Served in Community				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	17,592	35%	1,050,606	27%	20.9	17.9
18-20	1,033	2%	167,285	4%	8.3	16.6
21-64	29,810	58%	2,483,621	63%	15.1	18.6
65+	2,039	4%	209,720	5%	4.3	7.2
Unknown	506	1%	9,233	0%		
TOTAL	50,980	100%	3,920,465	100%	15.0	16.6
<u>Gender</u>						
Female	24,150	47%	2,029,727	52%	13.8	17.2
Male	26,506	52%	1,882,372	48%	16.1	16.5
Unknown	324	1%	8,366	0%		
TOTAL	50,980	100%	3,920,465	100%	15.0	16.6

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

(1) The data element "living situation" was introduced in March, 2002 for Adult community-based services, and therefore is incomplete. (2) A client receiving Adult services is counted under 'Homeless' if 'homeless/shelter' was indicated as a living arrangement at the most recent assessment during the reporting period or up to 2 years prior to the reporting period; living arrangement is currently measured at admission and discharge. (3) At present, determination of homeless status could only be made for the following Children's programs: Extended Day, Child Guidance.(4) Total line (row) includes those with unknown homeless status; total (columns) include those with unknown age.

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER
FY 2002**

STATE: **Connecticut**

	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	262	11%	16,510	10%	0.31	0.29
18-20	123	5%	8,299	5%	0.99	0.85
21-64	1,911	81%	129,865	79%	0.97	1.01
65+	56	2%	8,308	5%	0.12	0.31
Unknown	-	-	2,198	1%		
TOTAL	2,352	100%	165,180	100%	0.69	0.74
<u>Gender</u>						
Female	747	32%	61,014	37%	0.43	0.54
Male	1,597	68%	101,748	62%	0.97	0.93
Unknown	8	0%	2,418	1%		
TOTAL	2,352	100%	165,180	100%	0.69	0.74

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

1) Reflects an unduplicated count of adult clients who received inpatient MH services.

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER
FY 2002

STATE: Connecticut

<u>Race/Ethnicity</u>	<u>Connecticut</u>					<u>US Averages</u>				
	<u>n Served Medicaid</u>	<u>n Served Non-Medicaid</u>	<u>Total Served</u>	<u>% Served Medicaid</u>	<u>% Served Non-Medicaid</u>	<u>n Served Medicaid</u>	<u>n Served Non-Medicaid</u>	<u>Total Served</u>	<u>% Served Medicaid</u>	<u>% Served Non-Medicaid</u>
			315							
American Indian/Alaskan Native	155	241	396	39%	61%	22,836	26,890	49,497	46%	54%
Asian	435	181	619	70%	29%	43,404	23,185	60,669	72%	38%
Black/African American	6,887	2,720	9,513	72%	29%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	30	18	48	63%	38%	5,492	5,032	10,944	50%	46%
White	20,632	10,367	30,864	67%	34%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	-	-	-	-	-	209,431	167,553	264,621	79%	63%
Multi-Racial	963	68	1,031	93%	7%	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	14,256	4,045	17,772	80%	23%	467,725	251,762	383,659		
TOTAL	43,358	17,640	60,243	72%	29%	2,439,541	2,566,766	4,728,316	52%	54%
<u>Hispanic Origin</u>										
Hispanic or Latino	8,305	2,638	10,940	76%	24%	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	27,446	11,227	38,447	71%	29%	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	7,607	3,775	10,856	70%	35%	55,641	142,083	190,092	29%	75%
TOTAL	43,358	17,640	60,243	72%	29%	1,175,108	1,491,679	2,768,471	42%	54%
<u>Gender</u>										
Female	17,366	8,158	25,297	69%	32%	1,265,761	1,282,391	2,380,571	53%	54%
Male	20,589	8,238	28,823	71%	29%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	5,403	1,244	6,123	88%	20%	42,952	53,443	102,967	42%	52%
TOTAL	43,358	17,640	60,243	72%	29%	2,441,019	2,566,766	4,728,316	52%	54%

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

2a 1) Reflects an unduplicated count of adult clients who received MH services. 2) Children's programs included: State Psychiatric Facility, Respite (cross tabulation not possible-inserted data using ethnicity with age and gender unknown), Emergency Mobile Services (specific genders, ethnicity and ages unknown- not unduplicated), Direct Family Advocacy (gender unknown-not unduplicated); Extended Day Treatment, Care Coordination, Child Guidance Clinics, Residential (used age at admission). 3) Not included is an estimated 4887 served through the Department of Children and Families' other behavioral health services for children (e.g., wraparound, prevention, community emergency services, etc.), as determined by contracted services levels identified in the SFY 2002 Spending Plan.

2b See notes for Table 2a.

5a 1) Adult program totals reflect an unduplicated count of clients who received MH services. We are currently not able to report whether the client was Medicaid-eligible at time of a given service, only whether the client currently has a Medicaid ID on file. 2) For Children's programs, Medicaid numbers determined using the following programs: Extended Day Treatment, Child Guidance Clinics, Emergency Mobile Services (Age, Gender and Race cross-tabulation not available), State Psychiatric Facility, Other Inpatient Facilities (cross-tabulation not available). 3) Non-Medicaid numbers determined using the following programs: Respite (cross-tabulation not available), Family Advocacy (cross-tabulation not available), Care Coordination, State Psychiatric Facility, Respite (cross tabulation not possible-inserted data using ethnicity; age & gender unknown), Emergency Mobile Services (gender, ethnicity & age unknown-count not unduplicated), Direct Family Advocacy (gender unknown-not unduplicated), Extended Day Treatment, Care Coordination, Child Guidance Clinics, Residential (used age at admission). 4) Not included is an estimated 4887 served in DCF's other Behavioral Health programs for children, as determined by contracted service levels identified in SFY 2002 Spending Plan.

5b See notes for Table 5a.

APPROPRIATENESS DOMAIN: TABLE 1.

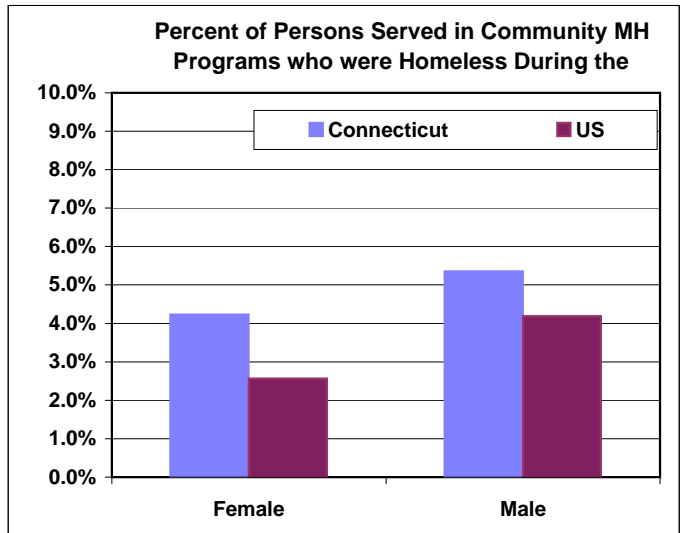
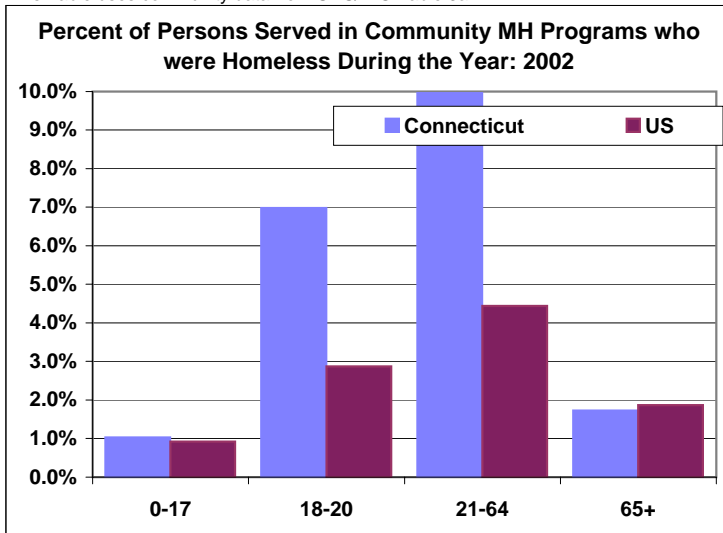
HOMELESS PERSONS SERVED BY COMMUNITY
MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2002

STATE: Connecticut

	Connecticut					US Data (Based on states reporting)				
	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community
	<u>n</u>	%	<u>n</u>	%	%	<u>n</u>	%	<u>n</u>	%	%
Age										
0-17	181	12%	17,592	55%	1.0%	7,510	7%	816,069	27%	0.9%
18-20	34	2%	487	2%	7.0%	3,760	4%	130,792	4%	2.9%
21-64	1,320	85%	13,258	41%	10.0%	86,645	83%	1,953,277	63%	4.4%
65+	10	1%	579	2%	1.7%	3,174	3%	169,708	6%	1.9%
Unknown	11	1%	-	0%		3,134	3%	6,979	0%	
TOTAL	1,556	100%	31,997	100%	4.9%	104,223	100%	3,076,825	100%	3.4%
Gender										
Female	598	38%	14,133	44%	4.2%	41,137	39%	1,602,641	52%	2.6%
Male	954	61%	17,822	56%	5.4%	61,470	59%	1,467,656	48%	4.2%
Unknown	4	0%	42	0%		1,616	2%	6,528	0.2%	
TOTAL	1,556	100%	31,997	100%	4.9%	104,223	100%	3,076,825	100.0%	3.4%

Note:

This Table uses community data from URS/DIG Table 3a

**State Notes:**

(1) The data element "living situation" was introduced in March, 2002 for Adult community-based services, and therefore is incomplete. (2) A client receiving Adult services is counted under 'Homeless' if 'homeless/shelter' was indicated as a living arrangement at the most recent assessment during the reporting period or up to 2 years prior to the reporting period; living arrangement is currently measured at admission and discharge. (3) At present, determination of homeless status could only be made for the following Children's programs: Extended Day, Child Guidance. (4) Total line (row) includes those with unknown homeless status; total (columns) include those with unknown age.

2002 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE
HOSPITAL INPATIENT AND COMMUNITY-BASED
PROGRAMS
FY 2002

STATE: Connecticut

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	2,784	2,352	166,782	165,180	1.18	1.01
Children	176	262	17,365	16,510	0.67	1.05
Adults	2,608	2,090	149,417	146,472	1.25	1.02
Unknown Age				2,198		
Community Programs	43,904	50,980	2,066,826	3,929,698	0.86	0.53
Children	12,951	17,592	618,819	1,050,606	0.74	0.59
Adults	30,953	32,882	1,448,007	2,869,859	0.94	0.50
Unknown Age	-	506		9,233		

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

3a (1) The data element "living situation" was introduced in March, 2002 for Adult community-based services, and therefore is incomplete. (2) A client receiving Adult services is counted under 'Homeless' if 'homeless/shelter' was indicated as a living arrangement at the most recent assessment during the reporting period or up to 2 years prior to the reporting period; living arrangement is currently measured at admission and discharge. (3) At present, determination of homeless status could only be made for the following Children's programs: Extended Day, Child Guidance.(4) Total line (row) includes those with unknown homeless status; total (columns) include those with unknown age.

3b 1) Reflects an unduplicated count of adult clients who received inpatient MH services.

6 1) For Adults, Columns 2 and 3 count all program admissions and discharges; Column 1 shows unduplicated client count within each service type. (2) For the Children's programs, Community Programs determination includes the following services: Extended Day Treatment, Care Coordination, Emergency Mobile Services, Child Guidance Clinic, Family Advocacy, Respite.

2002 CMHS Uniform Reporting System Output Table

**APPROPRIATENESS DOMAIN: TABLE 3. MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS
FY 2002**

STATE: **Connecticut**

	<u>Connecticut</u> Length of Stay (Days)		<u>US Median</u> Length of Stay (Days)	
	Discharged Clients	Resident Clients	Discharged Clients	Resident Clients
State Hospitals				
Children	205	151	66	147
Adults	76	802	76	985

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This Table uses data from URS/DIG Table 6

State Notes:

1) For Adults, Columns 2 and 3 count all program admissions and discharges; Column 1 shows unduplicated client count within each service type. (2) For the Children's programs, Community Programs determination includes the following services: Extended Day Treatment, Care Coordination, Emergency Mobile Services, Child Guidance Clinic, Family Advocacy, Respite.

APPROPRIATENESS DOMAIN: TABLE 4.

**PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS
FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE
CO-OCCURRING MH/AOD DISORDERS
FY 2002**

STATE: **Connecticut**

Adults and Children who meet the Federal Definitions of SMI/SED	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	70%	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	69%	65%	66%

Co-occurring MH and Substance Abuse Consumers	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	38%	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	-	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	-	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	-	9%	3%

Note:

This Table uses data from URS/DIG Table 12

State Notes:

1) The percent of adults reported having SMI (shown in 2.a.1) and those with co-occurring substance abuse (shown in 3.a.1) is based upon individuals served in state-operated programs only. 2) Responses to questions 4 regarding Medicaid responsibilities relate only to the children's mental health service system.

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS
SERVED IN THE COMMUNITY BY AGE AND GENDER
FY 2002**

STATE: **Connecticut**

	Connecticut								
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
<u>Age</u>	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
18-20	82	328	410	457	20%	34%	18%	17%	39
21-64	2,265	8,834	11,099	13,177	20%	36%	17%	21%	39
65+	50	365	415	601	12%	20%	8%	9%	36
Unknown	11	62	73	88	15%	50%	13%	65%	12
TOTAL	2,408	9,589	11,997	14,323	20%	36%	17%	21%	40
<u>Gender</u>									
Female	1,153	4,595	5,748	6,929	20%	36%	17%	21%	38
Male	1,242	4,963	6,205	7,315	20%	36%	17%	20%	38
Unknown	13	31	44	79	30%	27%	16%	24%	13
TOTAL	2,408	9,589	11,997	14,323	20%	36%	17%	21%	40

Note:

* Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

** Adults Served in Community excludes persons for whom employment status was unknown

*** Includes persons who are "not in the labor force" according to BLS definition. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

State Notes:

This data element was introduced in March, 2002 and therefore is incomplete.

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS
FY 2002

STATE: Connecticut

State Identifier:	Children		Adults	
Indicators	Connecticut	US Average	Connecticut	US Average
1. Percent Reporting Positively About Access.	-	79%	74%	82%
2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	-	80%	74%	82%
3. Percent Reporting Positively About Outcomes.	-	65%	73%	71%
4. Percent of Family Members Reporting on Participation In treatment Planning.	-	77%		
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	-	85%		
6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			65%	75%
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			83%	83%

	Connecticut	US
1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	No	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	Spanish	15
6. How many responses are the results based on?	1,096	2,443
7. How Many consumers were sampled?	1100	176,671
2. Populations covered in survey?	Sample of MH Consumers	Sample = 31 All Consumers = 12
4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)		
4 Ans. Adult recipients of community MH services.		39

State Notes:

None

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS
FY 2002**

STATE: **Connecticut**

Race/Ethnicity	Indicators									
	1. Percent Reporting Positively About Access.		2. Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes.		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
	CT	US Average	CT	US Average	CT	US Average	CT	US Average	CT	US Average
American Indian/ Alaskan Native	-	87%	-	87%	-	71%	-	74%	-	88%
Asian	-	92%	-	81%	-	65%	-	74%	-	83%
Black/ African American	73%	89%	76%	82%	70%	86%	71%	70%	76%	85%
Native Hawaiian/ Pacific Islander	-	75%	-	73%	-	73%	-	72%	-	82%
White	74%	82%	73%	83%	74%	71%	64%	74%	84%	83%
Hispanic	82%	84%	79%	84%	77%	73%	72%	77%	89%	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	68%	75%	73%	76%	66%	66%	56%	69%	75%	77%

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

At present, this data is available only for our Adult Programs.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH
FY 2001**

STATE: **Connecticut**

	State	% Total	%Total	US
	<u>Expenditures</u>	<u>State</u> <u>Expenditures</u>	<u>US Expenditures</u>	<u>Expenditures</u>
State Hospitals	\$ 133,504,014	30%	32%	\$ 7,298,364,471
Other 24-Hour Care	\$ 89,118,250	20%	17%	\$ 3,971,507,623
Ambulatory/Community	\$ 178,227,240	41%	49%	\$ 11,199,123,996
Central Office, Research, Training, Prvention,	\$ 38,670,362	9%	3%	\$ 594,043,226
TOTAL	\$ 439,519,866			\$ 23,063,589,317

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communities
Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

State Notes:

Medicaid, Medicare and third party revenue divert directly to the state general fund and are not a part of the department's appropriation. In FY 1997, Connecticut did not include fringe benefits for state employees as expenditures. These expenditures were reported in FY 2001. In FY 1997, state Medicaid was reported in sum with federal Medicaid. In FY 2001, these figures have been separated. In FY 1997, total revenues to community-based programs excluded all third party revenue and some federal revenue. These revenues are included in FY 2001. In FY 2001, outpatient expenditures are included in the "Other Ambulatory" category.

**STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES
BY FUNDING SOURCE
FY 2001**

STATE: **Connecticut**

	<u>State Hospital</u>			<u>Ambulatory/Community</u>		
	Connecticut			Connecticut		
	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>
Medicaid	\$17,112,536	17%	28%	\$9,387,464	8%	40%
Community MH Block Grant	\$0	-	-	\$650,581	1%	2%
Other SAMHSA	\$0	-	0%	\$1,377,945	1%	0.2%
Other Federal (non-SAMHSA)	\$11,347,592	11%	4%	\$14,147,070	11%	4%
State	\$74,797,855	72%	63%	\$97,093,563	79%	46%
Other	\$0	-	5%	\$644,231	1%	6%
TOTAL	\$103,257,983		100%	\$123,300,854		100%

Note:Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

Medicaid, Medicare and third party revenue divert directly to the state general fund and are not a part of the department's appropriation. In FY 1997, Connecticut did not include fringe benefits for state employees as expenditures. These expenditures were reported in FY 2001. In FY 1997, state Medicaid was reported in sum with federal Medicaid. In FY 2001, these figures have been separated. In FY 1997, total revenues to community-based programs excluded all third party revenue and some federal revenue. These revenues are included in FY 2001. In FY 2001, outpatient expenditures are included in the "Other Ambulatory" category.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT
EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES
FY 2002**

STATE: **Connecticut**

	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities	\$0	-	23.5%
Planning Council	\$0	-	4.7%
Other Activities	\$0	-	16.8%
Administration	\$0	-	43.8%
Data Collection/Reporting	\$0	-	10.3%
TOTAL	\$0	-	100.0%

Note:

This Table uses data from URS/DIG Table 8

State Notes:

None